

SYTA Strategic Plan

SYTA's Purpose/Vision/Mission

Purpose: The purpose of the Association is to promote the common business interests of those engaged in promoting, selling, and providing travel experiences for students and youth in order to enhance their social, cultural and educational growth while advancing the student and youth travel industry.

Vision: SYTA is recognized as the authority on student and youth travel. Membership in the association is essential for student travel professionals and provides a measurable return on investment of time and resources. SYTA members provide the highest quality travel experiences for students and youth which enhance their social, cultural and educational growth.

Mission: To provide value to our SYTA members by;

- 1. Promoting the development and growth of the student and youth travel market.
- 2. Expanding SYTA's role as the "Voice of Student and Youth Travel" by keeping the industry, the press, consumers, and the general public informed on student travel related issues, information, and relevant data.
- 3. Supporting the efforts of members to strengthen themselves and their businesses for growth and unforeseen challenges.
- 4. Developing partnerships with education and travel organizations worldwide that share our common interests and goals.
- 5. Having a positive impact on the world around us.
- 6. Continuing to ensure the financial stability of association.

SYTA's Strategic Objectives

1. Organizational and business sustainability

We will maintain a process whereby the Association's contracts are reviewed each year prior to October 31st to ensure the conditions of the active agreement are in alignment with current association objectives and financial abilities.



SYTA's Strategic Objectives (continued)

2. Annually produce a conference that meets budget and attendees satisfaction goals

The SYTA annual conference will continue to be recognized as the premiere "Student Travel" industry event. Conference attendance will be effectively managed to meet financial targets and create exclusivity for those that attend. Each conference will be delivered in such a way that members and attendees feel they are valued and appreciated.

3. The SYTA Youth Foundation

Acknowledging the cultural and educational value of assisting students and youth to travel, as well as the public relations value inherent in the SYTA Youth Foundation (SYF), the SYTA Board of Directors reaffirms its commitment, support, and high-level oversight of the SYF as a primary, on-going and major strategic initiative. The board commits to fostering the growth of SYF and its Trustees by actively contributing toward the overall success of the foundation, its mission and purpose.

- a. The Board of Directors of SYTA will work with the SYF Trustees to align strategic initiatives, creating a cohesive direction and plan for the mutual benefit of both organizations.
- The SYTA Board of Directors will invite the Chair and one other member of SYF Board of Trustees to serve as ex officio members on the SYTA Board of Directors.
- c. To assure that the assets of the foundation are directed primarily to support SYF programs and to make certain the ratio of administrative costs vs. revenues maintains appropriate 501c3 standards, SYTA will continue to provide management and financial services to the foundation at below market costs.
- d. The Board of Directors shall make an annual contribution to the foundation equaling not less than 10% of audited net profits from the association's annual financial results.
- e. The Board of Directors will work to assure that SYF and its related activities are incorporated into an overall internal and external communications plan for the benefit of both organization and members.



SYTA's Strategic Objectives (continued)

4. Strategic communications plan

In order to maintain and promote SYTA as the voice of student travel, we must maintain a formal strategic communication plan. The plan must address internal and external communications and capitalize on timely and appropriate announcements and press releases. For internal customers, we must deliver timely and relevant information professionally. When fully implemented, our Communication Plan will create greater awareness of the association, our goals, our achievements, and our support to grow the student/youth travel market, which will drive higher demand for membership in SYTA based on our successes. An internal and external communications plan will be developed and reviewed annually.

5. Membership retention and recruitment

Membership in SYTA is essential for all qualified Tour Operators engaged in student and youth travel. For our associate members, we will strive to assemble the most qualified active members to ensure continued new business opportunities. We will grow wisely and never grow just to grow the membership. Our commitment is to:

- a. Develop and implement a membership recruitment and retention strategy for both Active and Associate members
- b. Continue to obtain a 3% growth in qualified active members
- Maintain 85% retention rate of active members and evaluate the ratio of active and associate members annually

6. Optimize SYTA's data to deliver value to members

One of the greatest values of membership in SYTA is the ability to access other members and their organizations. It is imperative that we have reliable systems in place that connects members to members and potential customers to member with ease.

7. Update and promote the SYTA Accreditation Program

The founding members of SYTA established the association to foster greater integrity and professionalism in a slice of the tourism industry focused solely on student and youth travelers. We shall continue to evaluate the high membership standards while continuing to offer methods for members to achieve greater business success.



SYTA's Strategic Objectives (continued)

8. Drive leading-edge research on Student Traveler trends and habits

One of the greatest membership value adds that SYTA can produce is the exclusive release to its members of industry leading research designed to help all members better understand their business and clients. SYTA will complete at least two student and youth travel information surveys with the results due out in 2014 and 2015. These studies will validate the economic and geographical impact of student & youth travelers. As the lead sponsor for this research, SYTA will make partial sponsorship opportunities available to internal and external partners while maintaining control of the delivery and disbursement of such critical data.

9. Be on the lookout for strategic opportunities

The Board of Directors will remain vigilant in their recognition of strategic initiatives that will further the vision and mission of the association.